

Rept: 350 - BTA - COMMUNITY REDEVELOPMENT AGENCY

G/L Description	2020 Actual	2021 Actual	2022 Budget	2022 Projected	2023 Budget
REVENUES:					
TIF CONTRIBUTION - CITY	0	0	8,399	0	49,803
TIF CONTRIBUTION - COUNTY	0	0	8,399	0	49,000
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TOTAL REVENUES	0	0	16,798	0	98,803
EXPENDITURES:					
CRA - PROFESSIONAL SERVIC	0	0	750	0	5,000
CRA - OTHER SERVICES	0	0	6,700	0	15,000
CRA - INSURANCE	0	0	0	0	250
CRA - OPERATING SUPPLIES	0	0	250	0	3,250
CRA - ADMINISTRATIVE SERVI	0	0	0	0	2,964
CRA - TRAINING	0	0	1,500	0	1,750
CRA - INFRASTRUCTURE	0	0	0	0	55,000
CRA - FACADE GRANTS	0	0	7,500	0	15,500
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TOTAL EXPENDITURES	0	0	16,700	0	98,714
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